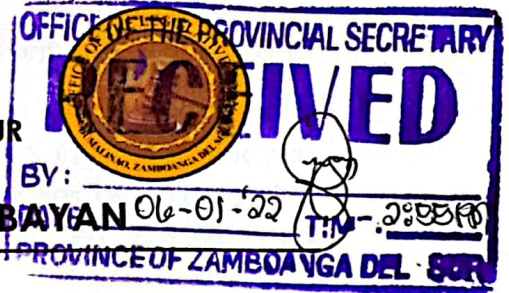




Republic of the Philippines
REGION IX
PROVINCE OF ZAMBOANGA DEL SUR
 Municipality of Dumalinao



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 117TH REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR, HELD AT SB SESSION HALL ON MAY 23, 2022.

Present:

- | | |
|-------------------------------------|------------------------|
| HON. WILFREDO L. MALONG, SR. | - Municipal Vice Mayor |
| HON. ROMEO G. LIGAN | - SB Member |
| HON. JELITO R. PEÑONAL | - SB Member |
| HON. GLEWIN L. RUBIO | - SB Member |
| HON. ELYNOR S. CORTEZ | - SB Member |
| HON. ZENAIDA C. LOSABIA | - SB Member |
| HON. ROLLY L. CHING | - SB Member |
| HON. JESSIE NIEL C. PAULO | - ABC President |
| HON. JEZIEL R. DAGUPAN | - SKF President |
| HON. ROMEO D. PARILA | - IPMR |

Absent:

- | | |
|------------------------------|------------------|
| HON. ARNOLD L. FLORES | - SB Member –O.B |
| HON. GERARDO Y. GAMAL | - SB Member –O.B |

ORDINANCE NO. 2022-05-466

AN ORDINANCE REVISING WITH ADDITION OF THE ORDINANCE NO. 2021-12-460, ENTITLED “AN ORDINANCE AMENDING THE MUNICIPAL ORDINANCE NO. 2020-12-453 SPECIFICALLY THE ORGANIZATIONAL STRUCTURE OR STAFFING PATTERN OF THE LOCAL GOVERNMENT UNIT OF DUMALINAO, ZAMBOANGA DEL SUR”.

WHEREAS, the Local Chief Executive requested to revise with addition the Ordinance No. 2021-12-460, entitled “An ordinance amending the Municipal Ordinance No. 2020-12-453 specifically the Organizational Structure or Staffing Pattern of the Local Government Unit of Dumalinao, Zamboanga del Sur”;

WHEREAS, Section 76 of R.A 7160, otherwise known as the Local Government Code of 1991, provides that “Every local government unit shall design and implement its own staffing pattern taking into consideration its service

(Handwritten signatures of Sangguniang Bayan members)

Sangguniang Bayan of Dumalinda, Zamboanga del Sur



requirements and financial capability, subject to the minimum standards and guidelines prescribed by the Civil Service Commission;

WHEREAS, Section 447 of the same Code empowers the Sangguniang Bayan to create positions and determine the powers and duties of officials and employees of the municipality subject to the provision of pertinent laws and regulations;

WHEREAS, there is a need to create new position items in various offices with the end view of bringing beneficial reform in the municipality;

WHEREAS, after careful review and exhausted deliberation, finding the same sound, proper, and in order;

NOW THEREFORE, on motion of **HON. ZENAIDA C. LOSABIA** jointly seconded by all members present during the session;

Be it ordained by the Sangguniang Bayan of Dumalinao, Zamboanga del Sur in session assembled, that:

SECTION I. TITLE – This ordinance shall be referred to as **“THE REVISE STAFFING PATTERN/ORGANIZATIONAL STRUCTURE 2022 WITH ADDITION OF THE MUNICIPALITY OF DUMALINAO, ZAMBOANGA DEL SUR”**.

SECTION II. PURPOSE - There are items and positions in the existing Staffing Pattern/Organizational Structure that have been revised with addition which are necessary to a great extent in the performance of duties and responsibilities required by the service demands and to meet the needs of the present demand of a very functional and responsive government institution of this municipality.

SECTION III. STAFFING PATTERN – The Organizational Structure/Staffing Pattern shall be changed and revised with addition of the newly created positions as follows:

A. OFFICE OF THE MUNICIPAL MAYOR

Item No.	PERSONNEL	POSITION TITLE	LBC 143 A6 -ORGANIC	
			SG	Rate /Month
NEW	PERSONNEL	25		
MMO				
124	VACANT-new	Administrative Aide I	1-1	9,388.00
125	VACANT-new	Administrative Aide I	1-1	9,388.00

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



126	VACANT-new	Administrative Aide I	1-1	9,388.00
127	VACANT-new	Administrative Aide I	1-1	9,388.00
				Php37,552.00

B. OFFICE OF THE MUNICIPAL AGRICULTURE

Item No.	PERSONNEL	POSITION TITLE	LBC 143 A6 -ORGANIC	
			SG	Rate /Month
New				
	AGRI			
128	VACANT-new	Administrative Aide I	1-1	9,388.00
129	VACANT-new	Administrative Aide I	1-1	9,388.00
130	VACANT-new	Administrative Aide I	1-1	9,388.00
131	VACANT-new	Administrative Aide I	1-1	9,388.00
132	VACANT-new	Administrative Aide I	1-1	9,388.00
133	VACANT-new	Administrative Aide I	1-1	9,388.00
134	VACANT-new	Administrative Aide I	1-1	9,388.00
135	VACANT-new	Administrative Aide I	1-1	9,388.00
				Php75,104.00

C. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

Item No.	PERSONNEL	POSITION TITLE	LBC 143 A6 -ORGANIC	
			SG	Rate /Month
New				
	MPDC			
136	VACANT-new	Administrative Aide I	1-1	9,388.00
				Php9,388.00

D. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT

Item No.	PERSONNEL	POSITION TITLE	LBC 143 A6 -ORGANIC	
			SG	Rate /Month
New				
	MSWD			
137	VACANT-new	Administrative Aide I	1-1	9,388.00
138	VACANT-new	Administrative Aide I	1-1	9,388.00
139	VACANT-new	Administrative Aide I	1-1	9,388.00
140	VACANT-new	Administrative Aide I	1-1	9,388.00

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur




SECTION IV. REPEALING CLAUSE – All orders, rules, regulations, ordinances and laws of local effect inconsistent herewith are modified or repealed accordingly.

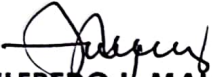
SECTION V. EFFECTIVITY. This ordinance shall take effect upon review and approval.

Enacted this 23rd day of MAY 2022 at Dumalinao, Zamboanga del Sur.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. MAYUS RYAN D. ANDO
SB Secretary

Attested by:


WILFREDO L. MALONG, SR.
Municipal Vice-Mayor – Presiding Officer

Approved by:


JUNAFIOR S. CERILLES, RMT, MAGD
Municipal Mayor



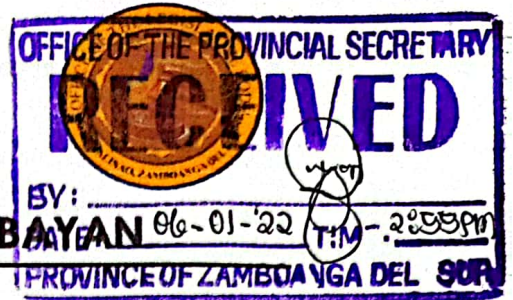


Sangguniang Bayan of Dumalinao, Zamboanga del Sur





Republic of the Philippines
 Region IX
 Province of Zamboanga del Sur
MUNICIPALITY OF DUMALINAO



OFFICE OF THE SANGGUNIANG BAYAN 06-01-22 1:11 PM - 2:00 PM
 PROVINCE OF ZAMBOANGA DEL SUR

EXCERPTS FROM THE MINUTES OF THE 105TH REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR, HELD AT SB SESSION HALL ON DECEMBER 13, 2021.

Present:

- | | |
|-------------------------------------|------------------------|
| HON. WILFREDO L. MALONG, SR. | - Municipal Vice Mayor |
| HON. ROMEO G. LIGAN | - SB Member |
| HON. JELITO R. PEÑONAL | - SB Member |
| HON. ARNOLD L. FLORES | - SB Member |
| HON. GLEWIN L. RUBIO | - SB Member |
| HON. ELYNOR S. CORTEZ | - SB Member |
| HON. ZENAIDA C. LOSABIA | - SB Member |
| HON. ROLLY L. CHING | - SB Member |
| HON. JESSIE NIEL C. PAULO | - ABC President |
| HON. JEZIEL R. DAGUPAN | - SKF President |
| HON. ROMEO D. PARILA | - IPMR |

Absent:

- | | |
|------------------------------|-------------------|
| HON. GERARDO Y. GAMAL | - SB Member – O.B |
|------------------------------|-------------------|

ORDINANCE NO. 2021-12-460

AN ORDINANCE AMENDING THE MUNICIPAL ORDINANCE NO. 2020-12-453 SPECIFICALLY THE ORGANIZATIONAL STRUCTURE OR STAFFING PATTERN OF THE LOCAL GOVERNMENT UNIT OF DUMALINAO, ZAMBOANGA DEL SUR

Be it ordained by the Sangguniang Bayang of Dumalinao, Zamboanga del Sur in session assembled, that;

SECTION 1. TITLE - This Ordinance shall be referred to as **“AN ORDINANCE REVISING THE ORGANIZATIONAL STRUCTURE OR STAFFING PATTERN IN THE MUNICIPALITY OF DUMALINAO, ZAMBOANGA DEL SUR”**.

SECTION 2. RATIONALE - There are items and positions in the existing Staffing Pattern/Organizational Structure that have been changed and revised which are necessary to a great extent in the performance of duties and responsibilities required by the service demands.

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



necessary to a great extent in the performance of duties and responsibilities required by the service demands.

SECTION 3. STAFFING PATTERN – The Organizational Structure or Staffing Pattern shall change and revise as follows;

PERSONNEL SCHEDULE										
Budget Year 2022										
Municipality of Dumalinao										
Office : MAYOR'S OFFICE										
PROGRAM : GENERAL ADMINISTRATION										
PROJECT/ACTIVITY : Administer general supervision on LGU'S plans and programs										
Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS
					Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]		
MAYOR'S OFFICE										
ADMINISTRATIVE DIVISION										
1	1		Municipal Mayor I	Junaflor S. Cerilles	27/2	1,154,964.00	27/2	1,154,964.00	-	
2	2		Sr. Adm. Asst.III	Cirilo T. Cristoria	15/1	302,172.00	15/1	302,172.00	-	
	3		Computer Programmer I	Vacant-new			11/1	214,896.00	214,896.00	from Cap Devt
10	4		Youth Development Assistant I	Vee Ar P. Cruz	8/2	165,756.00	8/2	165,756.00	-	
7	5		Security Agent II	Carlito Enoc	8/1	164,256.00	8/1	164,256.00	-	
3	6		Tourism Operation Assistant	April Thess M. Mariano	7/2	155,796.00	7/2	155,796.00	-	
	7		HR Mgt Aide/Adm Aide IV	Vacant-new			4/1	129,600.00	129,600.00	from Cap Devt
21	8		Administrative Aide III	Ened Macasasa	2/3	116,880.00	2/3	116,880.00	-	
4	9		Administrative Aide I	Andresa E. Prego	1/5	111,984.00	1/5	111,984.00	-	
5			Administrative Aide I	Benjamin Balaobao	1/2	110,124.00			(110,124.000)	Transferred to Agri
20	10		Administrative Aide I	Rosalinda M. Calago	1/2	109,212.00	1/3	110,124.00	912.00	
6	11		Administrative Aide I	Wilfredo Malalis	1/2	109,212.00	1/2	109,212.00	-	
	12		Administrative Aide I	Vacant-new			1/1	108,312.00	108,312.00	
19	13		Administrative Aide	Vacant	1/3	110,124.00	1/1	108,312.00	(1,812.000)	Retired
INTERNAL AUDIT UNIT										
8	14		(Auditing System Specialist II) Internal Auditor II	Charity V. Tomlod	16/8	356,856.00			-	
							15/8	356,856.00	-	
9	15		Administrative Aide III	Dorrie Bhel A. Pacayra	3/2	123,096.00	3/2	123,096.00	-	
MOTORPOOL DIVISION										
13	16		Mechanic III	Edmundo Dwight M. Dalid	9/3	179,304.00	9/3	179,304.00	-	
11	17		Driver I	Allan V. Mann	3/3	124,032.00	3/3	124,032.00	-	
12	18		Administrative Aide I	Orlando Labareño	1/6	111,984.00	1/7	113,856.00	1,872.00	
14			Welder Foreman	Vacant	9/3	171,900.00			(171,900.000)	Resigned/Abolished
15			Heavy Equipment Operator 1	Vacant	4/1	124,260.00			(124,260.000)	Abolished
16			Heavy Equipment Operator 1	Vacant	4/1	124,260.00			(124,260.000)	Abolished
17	19		Administrative Aide III	Grendel O. Talpis	3/1	122,148.00	3/1	122,148.00	-	
18	20		Administrative Aide	Rolando Suizo	1/3	110,124.00	1/3	110,124.00	-	
			Total			4,158,444.00		4,081,680.00	(76,764.000)	

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



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PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE (OPERATION CENTER)

PROGRAM : GENERAL ADMINISTRATION

PROJECT/ACTIVITY : Implement the Municipal disaster risk reduction and management programs

Item		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/Decrease	REMARKS
Old	New			Rate/Annum		Rate/Annum			
[1]	[2]			SG/Ste p	Amount	SG/Ste p	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
DISASTER MANAGEMENT OFFICE									
22	21	(Chief Administrative Officer)	Joemar E. Suganob	24/4	819,528.00	24/4	819,528.00		
		LDRR Mgt. Officer V							
23		Administrative Aide I	Ma. Luisa S. Braganza	1/5	111,984.00			111,984.00	Transferred to Engg
94	22	Administrative Aide I	Reje DT Ligan			1/1	108,312.00	108,312.00	Transferred from Engg
24	23	Local DRRM Assistant	Amor Jejirah M. Compra	8/2	165,756.00	8/2	165,756.00	-	
25	24	Local DRRM Assistant	Jehezkel P. Edaño	8/1	164,256.00	8/1	164,256.00	-	
26	25	Local DRRM Assistant	Wendell tolentino	8/1	164,256.00	8/1	164,256.00	-	
27	26	Administrative Aide I	Adelaida Tanggol	1/2	109,212.00	1/3	110,124.00	912.00	
		Total			1,534,992.00		1,532,232.00	- 2,760.00	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

Budget Year 2022

Municipality of Dumalinao

Office : SANGGUNIANG BAYAN

PROGRAM LEGISLATIVE SERVICES

PROJECT/ACTIVITY : Legislative Measures for LGUs Operations

Item Number	Old	New	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS
					Rate/Annum		Rate/Annum			
					SG/Ste p	Amount	SG/Ste p	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]		
SANGGUNIANG BAYAN										
LEGISLATIVE MEMBERS										
28	27		Mun. Vice Mayor I	Wilfredo Malong	25/1	889,980.00	25/1	889,980.00	-	
29	28		SB Member I	Arnold L. Flores	24/2	793,428.00	24/2	793,428.00	-	
30	29		SB Member I	Rolly Ching	24	780,684.00	24/1	780,684.00	-	
31	30		SB Member I	Zenaida C. Losabia	24/2	793,428.00	24/2	793,428.00	-	
32	31		SB Member I	Romeo Ligan	24/2	793,428.00	24/2	793,428.00	-	
33	32		SB Member I	Gerardo Y. Gamal	24/2	793,428.00	24/2	793,428.00	-	
34	33		SB Member I	Glewin L. Rubio	24/2	793,428.00	24/2	793,428.00	-	
35	34		SB Member I	Elynor S. Cortez	24/2	793,428.00	24/2	793,428.00	-	
36	35		SB Member I	Jelito Peñonal	24/2	793,428.00	24/2	793,428.00	-	
37	36		SB Member I/LIGA President	Jessie Neil C. Paulo	24/1	780,684.00	24/1	780,684.00	-	
38	37		SB Member/IPMR	Romeo Parila	24/2	793,428.00	24/2	793,428.00	-	
39	38		SB Member I/SKF President	Jeziel Dagupan	24/1	780,684.00	24/1	780,684.00	-	
			Total			9,579,456.00		9,579,456.00	-	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



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PERSONNEL SCHEDULE

Budget Year 2022

Municipality of Dumalinao

Office: SANGGUNIANG BAYAN

PROGRAM LEGISLATIVE SERVICES

PROJECT/ACTIVITY : Legislative Measures for LGUs Operations

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Item Number		Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS
Old	New			Rate/Annum		Rate/Annum			
[1]	[2]			SG/Ste p	Amount	SG/Ste p	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
SANGGUNIANG BAYAN- SECRETARIAT									
LEGISLATIVE STAFF									
40	39	Local Leg. Staff Officer VI (SB Secretary)	Mayus Ryan D. Ando	24/1	780,684.00	24/1	780,684.00	-	
41	40	Administrative Aide III	Michelle B. Cajote	3/3	124,032.00	3/3	124,032.00	-	
42	41	Legal Aide	Daryll Angelou A. Dalid	5/1	137,472.00	5/1	137,472.00	-	
43	42	Adm. Assistant V	Marlo Porle	11/1	214,896.00	11/1	214,896.00	-	
			Total		1,257,084.00		1,257,084.00	-	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



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PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office: MUN. PLANNING AND DEVT COORDINATOR

PROGRAM: PLANNING SECTION

PROJECT/ACTIVITY: PREPARES CLUP, CDP and other integral activities

Item		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/ Decrease	REMARKS
Old	New			Rate/Annum		Rate/Annum			
[1]	[2]			SG/ Ste p [5]	Amount [6]	SG/ Ste p [7]	Amount [8]		
MPDC									
RESEARCH, STATISTICS & PLANNING STUDIES DIVISION									
44	43	(Mun. Gov't Dept. Head (MPDC))	Artchunny Ozarraga	24/1	780,684.00	24/1	780,684.00		
45	44	Adm. Aide III	Rey V. lhalas	3/3	124,032.00	3/4	124,992.00	960.00	
PLANNING, PROGRAMMIN & EVALUATION DIVISION									
46	45	Planning Assistant	Vacant	8/1	139,716.00	8/1	164,256.00	24,540.00	
HOUSING AND ZONING ADMINISTRATION DIVISION									
	46	Planning Officer I	Vacant-new			11/1	214,896.00	214,896.00	
Total					1,044,432.00		1,284,828.00	240,396.00	

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Sangguniang Bayan of Dumalinao, Zambeanga del Sur



PERSONNEL SCHEDULE

Budget Year 2022

Municipality of Dumalinao

Office : LOCAL CIVIL REGISTRAR

PROGRAM: CIVIL REGISTRATION ADMINISTRATION

PROJECT/ACTIVITY : Extends and implement Civil Registration Services

Item Number		Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS
Old	New			Rate/Annum		Rate/Annum			
				SG/Ste p	Amount	SG/Ste p	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
LOCAL CIVIL REGISTRAR									
RECORDS MGT DEPARTMENT									
47	47	(Mun. Gov't Dept. Head I (LCR))	Jocelyn G. Lopez	24/7	860,328.00	24/8	874,368.00	14,040.00	
48	48	Administrative Aide I	Zosima A. Taruc	1/3	105,708.00	1/3	110,124.00	4,416.00	
49	49	Administrative Aide II	Evilla C. Zerna	2/1	110,484.00	2/1	115,116.00	4,632.00	
			Total		1,076,520.00		1,099,608.00	23,088.00	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



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PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office Municipal Budget Office

PROGRAM : Budget Operation

PROJECT/ACTIVITY : Extends and implement budget administration and services

Item		Position Title	Name of Incumbent	Current Year		Budget Year		REMARKS
Old	New			Rate/Annum		Rate/Annum		
[1]	[2]			SG/Ste	Amount	SG/Ste	Amount	
		[3]	[4]	P	[6]	P	[8]	Increase/Decrease
		[5]	[7]	[9]				
MUNICIPAL BUDGET OFFICE								
ADMINISTRATIVE DIVISION								
50	50	Mun. Gov't Dept. Head I (MBO)	Dinah S. Fuentes	24/8	874,368.00	24/8	874,368.00	-
54	51	Administrative Aide 1	Jomhel Rey Deocampo	1/2	109,212.00	1/2	109,212.00	-
	52	Administrative Aide II	Vacant			2/1	115,116.00	115,116.00
TECHNICAL REVIEW DIVISION								
51	53	(Budget Officer II) Sr. Adm. Asst. IV	Jose Felix A. Pasay	16/6	348,840.00	16/6	348,840.00	-
	54	Administrative Assist. II	Vacant-new			8/1	164,256.00	164,256.00
BUDGET OPERATION DIVISION								
52	55	Admin. Aide IV	Desiree Grace T. Binarao	4/2	130,596.00	4/2	130,596.00	-
53	56	Administrative Aide 1	Corazon B. Tormis	1/2	109,212.00	1/2	109,212.00	-
			Total		1,572,228.00		1,851,600.00	279,372.00

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

Budget Year 2022

Municipality of Dumalinao

Office ACCOUNTING OFFICE

PROGRAM ACCOUNTING RECORDS AND ADMINISTRATION

PROJECT/ACTIVITY : Keep and maintain accounting records of all LGU transactions.

Item Number	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS	
			Rate/Annum		Rate/Annum				
			SG/Ste p	Amount	SG/Ste p	Amount			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
ACCOUNTING OFFICE									
ACCOUNTING DEPARTMENT									
55	57	Mun. Gov't Dept. Head I (Mun. Accountant)	Elma Fe E. Ema	24/5	832,908.00	24/6	846,516.00	13,608.00	
56	58	Adm. Aide IV	Therez Verg E. Aragon	4/2	130,596.00	4/2	130,596.00	-	
57	59	(Senior Admin.Asst. IV) Accountant II	Renee B. Carcallas	16/8	343,152.00	16/8	356,856.00	13,704.00	
58	60	(Accounts Liquidation Assistant) Adm. Assistant II	Rufina B. Caangay	8/2	158,964.00	8/2	165,756.00	6,792.00	
59	61	Administrative Assistant VI	Tita T. Albiso	12/2	223,008.00	12/2	237,024.00	14,016.00	
60	62	Administrative Aide 1	Virgilia G. Revelo	1/2	104,820.00	1/3	110,124.00	5,304.00	
			Total		1,793,448.00		1,846,872.00	53,424.00	

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Sangguniang Bayan of Dumalinao, Zambanga del Sur



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PERSONNEL SCHEDULE
Budget Year 2022
Municipality of Dumalinao

Office TREASURER'S OFFICE

PROGRAM FISCAL AND TREASURY ADMINISTRATION

PROJECT/ACTIVITY: Fiscal Administration and Management

Item Number	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS	
			Rate/Annum		Rate/Annum				
			SG/Ste	Amount	SG/Ste	Amount			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
TREASURER'S OFFICE									
ADMINISTRATIVE DIVISION									
61	63	Mun. Gov't Dept Head I (Mun. Treasurer)	Gualberto U. Gemina, Jr.	24/4	819,528.00	24/4	819,528.00	-	
63		Adm. Officer III (Cashier II)	Saturnino B. Aragon	14/8	299,676.00			(299,676.00)	Retired/Abolished
66	64	Administrative Aide I	Deby Jean Bunol	1/1	108,312.00	1/1	108,312.00	-	
BUSINESS PERMITS AND LICENSING DIVISION									
64	65	Revenue Collection Clerk II	Jimmy L. Abalos	7/8	163,116.00	7/8	163,116.00	-	
65	66	Ticket Checker	Nomelyn A. Farrales	3/3	124,032.00	3/3	124,032.00	-	
GENERAL SERVICES									
	67	Administrative Officer IV	Vacant			15/1	302,172.00	302,172.00	
62	68	Records Mgmt. Analyst II	Josephine O. Baul	14/8	299,676.00	14/8	299,676.00	-	
67	69	Financial Claims Examiner II changed to Adm. Officer III	Tomas L. Manit	14/2	266,592.00	14/2	280,284.00	13,692.00	
104	70	Ticket Checker	Jeanette Jore			3/2	123,096.00	123,096.00	Transferred fr Market
100	71	(Market Supervisor II) Admi. Officer III	Lungina Pergamino			14/2	280,284.00	280,284.00	Transferred fr Market
CASH DIVISION									
101	72	(Market Supervisor I) Administrative Officer I	Genoveva Famor			10/2	192,444.00	192,444.00	Transferred fr Market
103	73	Revenue Collection Clerk II	Matilde Cawayan			7/7	161,868.00	161,868.00	Transferred fr Market
			Total		2,080,932.00		2,854,812.00	773,880.00	

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

Budget Year 2022

Municipality of Dumalinao

Office : MUNICIPAL ASSESSOR

PROGRAM : REAL PROPERTIES ASSESSMENT SERVICES

PROJECT/ACTIVITY : Keep updates real assessment records and services for real properties

Item Number	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS	
			Rate/Annum		Rate/Annum				
			SG/Ste p	Amount	SG/Ste p	Amount			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
MUNICIPAL ASSESSOR									
ADMINISTRATIVE AND ASSESSMENT RECORDS MGT DIVISION									
68	74	Mun. Gov't Dept. Head I (Mun. Assessor)	Reneboy O. Templado	24/7	860,328.00	24/8	874,368.00	14,040.00	
70	76	LAOO I	Allan W. Baul	11/2	217,452.00	11/2	217,452.00	-	
APPRAISAL AND ASSESSMENT DIVISION									
69	75	LAOO III	Loreta D. Rosalina	15/2	305,580.00	15/2	305,580.00	-	
TAX MAPPING OPERATIONS DIVISION									
70	77	Administrative Aide II	Gemma Z. Ching	1/1	108,312.00	1/1	108,312.00	-	
			Total		1,491,672.00		1,505,712.00	14,040.00	

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Sangguniang Bayan of Dumalinao, Zambanga del Sur



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PERSONNEL SCHEDULE

Budget Year 2022

Municipality of Dumalinao

Office RURAL HEALTH UNIT

PROGRAM HEALTH SERVICES AND ADMINISTRATION

PROJECT/ACTIVITY : Extends Health Care Services

Item Number	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS	
			Rate/Annum		Rate/Annum				
			SG/Ste	Amount	SG/Ste	Amount			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
RURAL HEALTH UNIT									
RURAL HEALTH UNIT									
72	78	Rural Health Physician	Patrick Kean L. Toledo	24/3	1,054,488.00	24/4	1,071,696.00	17,208.00	
73	79	Medical Technologist II	Oscar P. Eguia	15/8	435,876.00	15/8	435,876.00	-	
74	80	Nurse I	Cyril Gay Butac	15/4	416,688.00	15/4	416,688.00	-	
75	81	Midwife I	Dores Dajao	9/2	237,084.00	9/2	237,084.00	-	
76	82	Midwife I	Janet Sultan	9/2	237,084.00	9/2	237,084.00	-	
77	83	Midwife I	Vanniza Jison	9/1	235,116.00	9/1	235,116.00	-	
78	84	Midwife I	Beverly A. Araña	9/8	249,228.00	9/8	249,228.00	-	
79	85	Midwife I	Mary Fe Mendez	9/3	239,064.00	9/3	239,064.00	-	
80	86	Sanitary Inspector	Vacant	4/1	194,400.00	6/1	194,400.00	-	
81	87	Midwife I	Sherlyn Larubis	9/1	235,116.00	9/1	235,116.00	-	
82	88	Midwife I	vacant	9/1	235,116.00	9/1	235,116.00	-	
83	89	Driver I	Fernando Alcaria	3/3	165,372.00	3/3	165,372.00	-	
	90	Admin Aide 1	Vacant-new			1/1	144,288.00	144,288.00	
	91	Nurse I	Vacant-new			15/1	402,900.00	402,900.00	
			Total		3,934,632.00		4,499,028.00	564,396.00	

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



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PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office Municipal Social Works and Development

PROGRAM : SOCIAL WORKS AND DEVELOPMENT

PROJECT/ACTIVITY : Extend and implement social works services

Item		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/ Decrease	REMARKS			
Old	New			Rate/Annum		Rate/Annum						
[1]	[2]			[3]	[4]	SG/	Amount			SG/	Amount	[5]
MSSWD												
ADMINISTRATIVE DIVISION												
84	92	Social Welfare Officer V	Elaine Mae Erna-Saripada	24/1	780,684.00	24/2	793,428.00	12,744.00				
CRISES WELFARE ADMINISTRATION DIVISION												
85	93	Social Welfare Officer 1	Dan Boca	11/1	214,896.00	11/2	217,452.00	2,556.00				
86		Social Welfare Assistant	Vacant	8/2	158,964.00			(158,964.000)	Retired/Abolished			
	94	Social Welfare Officer III	Vacant-New			18/1	393,132.00	393,132.000				
COMMUNITY, CHILDREN & YOUTH WELFARE DIVISION												
87	95	Youth Development Assistant 1	Jaserel Peralta	5/1	137,472.00	5/1	137,472.00	-				
88	96	Community Devt Asst. I	Alex Alferez	7/8	163,116.00	7/8	163,116.00	-				
89	97	Administrative Aide I	Flora Mae Jumoad	1/1	108,312.00	1/1	108,312.00	-				
					Total		1,563,444.00	1,812,912.00	249,468.00			

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office MUNICIPAL ENGINEERING OFFICE

PROGRAM : ENGINEERING SERVICES

PROJECT/ACTIVITY : IMPLEMENT ENGINEERING WORKS AND SERVICES

Item		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/ Decrease	REMARKS
Old	New			Rate/Annum		Rate/Annum			
				SG/ Ste p	Amount	SG/ Ste p	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
MUNICIPAL ENGINEERING OFFICE									
ADMINISTRATIVE DIVISION									
90	98	Mun. Gov't Dept. Head I (Municipal Engineer)	Rico M. Erana	24/8	874,368.000	24/8	874,368.000	-	
PLANNING DIVISION									
91	99	Building Inspector	Edwina S. Cagulada	11/5	228,048.000	11/5	228,048.000	-	
92	100	Engineering Aide	(vacant)			4/1	129,600.00	129,600.00	
CONSTRUCTION & MAINTENANCE DIVISION									
93	101	Engineering Assistant	Didkeer P. Adorable	8/2	158,964.000	8/2	165,756.000	6,792.00	
		Administrative Aide I	Reyjie Ligan	1/1	108,312.000			108,312.00	Transferred to LDRRMO
94	102	Administrative Aide I	Ma. Luisa S. Bragansa			1/5	111,984.000	111,984.00	Transferred from LDRRMO
	103	Engineer II	Vacant-new			16/1	329,652.000	329,652.00	
			Total		1,369,692.000		1,839,408.000	469,716.00	

Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office MUNICIPAL AGRICULTURE

PROGRAM AGRICULTURAL SERVICES

PROJECT/ACTIVITY: IMPLEMENT AGRICULTURAL SERVICES

Item		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/Decrease	REMARKS
Old	New			SG/Ste	Amount	SG/Ste	Amount		
[1]	[2]			[5]	[6]	[7]	[8]		
MUNICIPAL AGRICULTURE									
AQUA AGRICULTURE SECTION									
95	104	MGDH I (Mun. Agriculturist)	Marilou Butac	24/1	780,684.00	24/1	780,684.00	-	
99	105	Farm Worker 1	Reynaldo Gumera	2/1	115,116.00	2/1	115,116.00	-	
5	106	Administrative Aide 1	Benjamin Balobao, Jr.			1/1	108,312.00	108,312.00	
	107	Agricultural Technician	Vacant-new			6-1	145,800.00	145,800.00	
97		Agriculturist 1	Vacant	11/8	233,568.00			(233,568.00)	Promoted/Abolished
98	108	Agricultural Product Insp. 1	Wilfredo Paslon	6/2	146,928.00	6/2	146,928.00	-	
COMMUNITY /COOPERATIVE ADMINISTRATION SECTION									
	109	Coop Devt Specialist 1	Vacant-new			11/1	214,896.00	214,896.00	
ENVIRONMENTAL WELFARE SECTION									
	110	Ecosystem Mgt Specialist I	Vacant-new			11/1	214,896.00	214,896.00	
ANIMAL WELFARE SECTION									
96	111	Slaughterhouse Master 1	Jessie Sarcena	10/1	190,848.00	10/1	190,848.00	-	
			Total		1,467,144.00		1,917,480.00	450,336.00	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office: IBT & PUBLIC MARKET

PROGRAM : MARKET OPERATION

PROJECT/ACTIVITY : MAINTAIN AND UPLIFT ECONOMIC ACTIVITY WITHIN ITS PREMISES

Item		Position Title	Name of Incumbent	Current Year		Budget Year		Increase/Decrease	REMARKS
Old	New			SG/Ste	Amount	SG/Ste	Amount		
[1]	[2]			[3]	[4]	[5]	[6]		
IBT AND PUBLIC MARKET									
ADMINISTRATIVE SECTION									
100		Market Supervisor II	Lungina T. Pergamino	14/2	280,284.00			(280,284.000)	Transferred MTO
101		Market Supervisor I	Genoviva S. Famor	10/1	190,848.00			(190,848.000)	Transferred MTO
102		Parking Aide IV	Vacant	7/7	161,868.00			(161,868.000)	Retired/Abolished
	112	Market Inspector I	Vacant-new			6/1	145,800.00	145,800.00	
	113	Adm Aide I	Vacant-new			1/1	108,312.00	108,312.00	
103		Revenue Collection Clerk III	Matilde S. Cawayan	7/7	161,868.00			(161,868.000)	Transferred MTO
104		Ticket Checker	Jeanette S. Jore	3/2	123,096.00			(123,096.000)	Transferred MTO
INTEGRATED BUS TERMINAL SECTION									
105	114	Adm. Aide I	Anahyn Ofilas	1/1	108,312.00	1/2	109,212.00	900.000	
106	115	Watchman I	Reneboy L. Duran	2/1	115,116.00	2/1	115,116.00	-	
107	116	Const. & Maint. Man	Edgar P. Angos	2/6	119,592.00	2/6	119,592.00	-	
			Total		1,260,984.00		598,032.00	(662,952.000)	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur



PERSONNEL SCHEDULE

LBP Form No. 2

Budget Year 2022

Municipality of Dumalinao

Office ECONOMIC ENTERPRISE DUMALINAO LOCAL WATER SYSTEM (DULWA)

PROGRAM : WATER WORKS OPERATION

PROJECT/ACTIVITY : EXTENDS AND IMPLEMENT WATER WORKS SERVICES

Item Number	Position Title	Name of Incumbent	Current Year Authorized 2021		Budget Year Proposed 2022		Increase/Decrease	REMARKS	
			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum			
Old	New		SG/Step	Amount	SG/Step	Amount			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	
DULWA									
ADMINISTRATIVE DIVISION									
	117	Public Utilities Reg Off II				15/1	302,172.00	302,172.00	
108	118	(Watersystem Devt Off III)	Carlito B. Tampal	12/8	253,056.00	11/8	253,056.00	-	
		Public Utilities Reg Off I							
109		Waterworks Technician	Renato S. Apoya	6/8	153,828.00			(153,828.00)	Retired/Abolished
110	119	Administrative Aide I	Antonio Gian Jr.	1/1	108,312.00	1/2	109,212.00	900.00	
111	120	Administrative Aide I	Crisenciano Dio	1/2	109,212.00	1/3	110,124.00	912.00	
112	121	Administrative Aide I	Celerino Bermudez	1/2	109,212.00	1/2	109,212.00	-	
113	122	Administrative Aide I	Rowell Secretario	1/2	109,212.00	1/3	110,124.00	912.00	
114	123	Administrative Aide I	Nhelfa Endrina	1/2	109,212.00	1/2	109,212.00	-	
		Total			952,044.00		1,103,112.00	151,068.00	

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Sangguniang Bayan of Dumalinao, Zamboanga del Sur

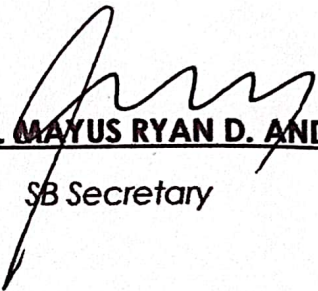


SECTION 5. REPEALING CLAUSE – All orders, rules, regulations, ordinances and laws of local effect inconsistent herewith are modified or repealed accordingly.

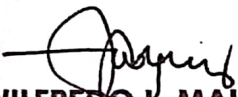
SECTION 6. EFFECTIVITY CLAUSE – This Ordinance shall take effect immediately by January 2022.

Enacted this 13th day of DECEMBER 2021 at Dumalinao, Zamboanga del Sur.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. MAYUS RYAN D. ANDO
SB Secretary

Attested by:


WILFREDO L. MALONG, SR.
Municipal Vice-Mayor-Presiding Officer

Approved by:


JUNAFIOR S. CERILLES, RMT, MAGD.
Municipal Mayor







Sangguniang Bayan of Dumalinao, Zamboanga del Sur

